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Agenda item 104

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Revised estimates: recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates

Note by the Secretariat

All requests for additional resources contained in statements of programme budget implications and revised estimates presented to the Fifth Committee at the current session reflect the standard salary costs, the operational rates of exchange and the projected rates of inflation utilized in the calculation of the initial appropriation for the biennium 1992-1993. The amounts approved by the Committee have now been recosted to bring them into line with the operational rates of exchange and inflation assumptions and other adjustments reflected in the first performance report (A/C.5/47/47) adopted by the Fifth Committee after taking account of the related recommendations of the Advisory Committee on Administrative and Budgetary Questions (ACABQ). The results by section of recosting the additional requirements relating to the above-mentioned decisions of the Fifth Committee are summarized below:

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Increase/decrease

(Thousands of United States dollars)

Section		Amount
1.	Overall policy-making, direction and coordination	(2 500)
2.	Peace-keeping operations and special missions	163 400
11.	Development and international economic cooperation	(11 300)
19.	United Nations Centre for Human Settlements (Habitat)	(35 000)
21.	Social development and humanitarian affairs	1 200
23.	Economic Commission for Africa	(100)
24.	Economic and Social Commission for Asia and the Pacific	(100)
26.	Economic Commission for Latin America and the Caribbean	(400)
28.	Human rights	(1 000)
31.	Public information	(800)
36.	Staff assessment	18 500
37.	Department of Political Affairs	(4 800)
38.	Legal activities	(5 800)
	Total expenditure sections	121 300
Income section 1, Income from staff assessment		18 500